

D10

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	A	B	C	D
1	Ward FY2020 BUDGET*			
2	*Summary only with FPSE budget notes in red			
3		ALL WARD	FPSE ONLY	
4				
5	TOTAL 2020 FUNDS AVAILABLE FOR APPROPRIATION	Approx. \$420,000.00	\$100,000.00	
6	<i>Capital Improvement Sales Tax - 1/28th of Wards + STL Works taxes</i>			
7				
8	Street Resurfacing - Various Locations	\$80,000.00	\$47,500.00	
9				
10	Parks - (Chouteau Park - New Basketball Court Metro Parks 25% Mat	\$37,500.00	<i>included</i>	
11				
12	Street Trees Program	\$17,000.00	\$2,000.00	<i>\$200 each tree installed</i>
13				
14	50/50 Sidewalk Program	\$80,000.00	<i>included</i>	
15				
16	Street Lighting Program			
17	16 LED Lights - 4300 Gibson (two blocks); 4400 Gibson	\$5,000.00	<i>included</i>	
18	LED Lights - FPSE - Various Locations	\$8,000.00	\$8,000.00	<i>\$200 each bulb</i>
19	Repair Decorative Lights - CWE-Midtown - Various Locations	\$25,000.00		
20				
21	Refuse Container Replacement	\$15,000.00	<i>included</i>	<i>\$500 each dumpster</i>
22				
23	Various Ward Projects			

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	A	B	C	D
11				
12	Street Trees Program	\$17,000.00	\$2,000.00	\$200 each tree installed
13				
14	50/50 Sidewalk Program	\$80,000.00	included	
15				
16	Street Lighting Program			
17	16 LED Lights - 4300 Gibson (two blocks); 4400 Gibson	\$5,000.00	included	
18	LED Lights - FPSE - Various Locations	\$8,000.00	\$8,000.00	\$200 each bulb
19	Repair Decorative Lights - CWE-Midtown - Various Locations	\$25,000.00		
20				
21	Refuse Container Replacement	\$15,000.00	included	\$500 each dumpster
22				
23	Various Ward Projects			
24	Sidewalk/Curb/Street/Alley Improvements - Various Locations	\$15,600.00	included	
25	ADA Curb Ramp Improvements	\$47,600.00	\$32,500	
26	4300-4400 Laclede Decorative Lights	\$60,000.00		
27	Striping for Lane shift on Vandeventer South of Laclede to accommodate p	\$6,000.00		
28	Street and Curb Painting Projects - Various Locations	\$10,000.00		
29	4500 blocks brick wall repairs	\$10,000.00	\$10,000.00	
30				
31	TOTALS	\$416,700.00	\$100,000.00	
32				
33				

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	A	B	C	D
26	4300-4400 Laclede Decorative Lights	\$60,000.00		
27	Striping for Lane shift on Vandeventer South of Laclede to accommodate p	\$6,000.00		
28	Street and Curb Painting Projects - Various Locations	\$10,000.00		
29	4500 blocks brick wall repairs	\$10,000.00	\$10,000.00	
30				
31	TOTALS	\$416,700.00	\$100,000.00	
32				
33				
34	CORTEX-TOWER GROVE CONNECTOR PROJECT: Committed a total of \$180,000 to the project. \$90,000 has already been earmarked from FY21 budget and another \$90,000 will come from FY22. (\$600,000 has been committed between Wards 8, 17 and 19. The total project (design, acquisition and construction) is estimated at \$9.8 million.)			
35				
36	FY2021 BUDGET \$142,857.14 vs. FY2020 \$329,378.58			
37	\$142,857.14	FY2021 Budget		
38	(\$90,000.00)	(connector project)		
39	\$52,857.14	Remaining 2021 Budget		
40				
41				
42				